

SRVUMC Board of Trustees
Strategic Objectives Accomplished

2016

1. Sanctuary
 - a. Completed the HVAC system installation
 - b. Evaluate funding options for façade design
 - c. Increase size of Chancel
 - d. Evaluate pulpit redesign
 - e. Replace concrete with smooth grade for Sanctuary entrance
 - f. Evaluate, plan with funding options for Sanctuary seismic
2. Wesley Center
 - a. Painting Kitchen completed
 - b. Engage service agreement for bi-annual service of heat pumps
 - c. Replace heavy wood round dining tables with lighter tables
 - d. Install dedicated electrical circuit for hot water heater
 - e. Replaced lighting in Wesley kitchen with LED
3. ARC Building
 - a. Parking plan to accommodate the most number cars possible
 - b. Review creative parking options
 - c. Develop a solar plan and install
 - d. Buy furniture, computer, equipment as necessary
 - e. Install security cameras on interior and exterior
 - f. Ensure all campus security, lighting, electrical operations during construction
 - g. Ensure safety precautions are enforced during construction
 - h. Design to Integrate all campus low voltage systems (security, fire, fiber)
 - i. Replace northeast fence with neighbor
 - j. Participate in ARC construction meetings and construction management
4. Landscaping
 - a. Remove diseased trees in courtyard
 - b. Install awning in courtyard
 - c. Develop and implement landscaping for the courtyard
 - d. Develop a plan and implement for area north of Justice building
 - e. Develop and implement landscaping for the Meditation Garden
 - f. Add speakers in courtyard
 - g. Add new tables and chairs for courtyard
5. Information Technology
 - a. Coordinate installation of new church software
 - b. Evaluate cloud service backup
 - c. Provided laptop computers for Coreen and Luke

6. Preschool
 - a. Installed new cabinets in pre-school office
 - b. Evaluate / get proposal for better playground security access
 - c. Evaluate AC unit to preschool
 - d. Install electrical outlet in pre-school playground
7. Signage
 - a. Develop internal directional signage
8. Security
 - a. Review additional security options for the safety and security of the congregation
 - b. Develop a disaster control plan for the campus
9. Communications
 - a. Continue Board of Trustee communications plan to our congregation – transparency
10. Exterior of Campus
 - a. Review campus exterior for any maintenance items/including pre-school
 - b. Have gutters cleaned and review necessity for any replacement
11. Inventory –in process
 - a. Review inventory of church architectural drawings
 - b. Complete campus inventory
12. Strategic Plan
 - a. Review and execute plan as developed
13. Tot Spot
 - a. Install security with camera in Tot Spot
 - b. Provide construction material to meet needs
14. General / Miscellaneous
 - a. Review approved 2017 budget
 - b. Negotiate annual janitorial contract for 2017
 - c. Make decision on new church software
 - d. Developed 2017 budget (September/October)
 - e. Completed A/V in Fireside room
 - f. Cleaned solar panels
 - g. Consider initiative to allow alcohol for events
 - h. Update BOT succession binder